GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 25,00,00,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Finance Commission) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
 - 4. GOI Release order No. 57/2011-12 dt.30-03-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>HEALTH, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.<u>25,00,00,000</u>/-(Rupees <u>Twenty Five Crores</u>) Plan from the BE provision 2012-13 towards 1st installment under the following schemes.

The amount of Rs. 25.00 Crores should be adjusted to the PD A/c No. 287 of the Commissioner, Health and Family Welfare, Hyderabad. The grant should be incurred as per the action plan approved by the High level Committee only.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Establishment of Primary Health Centres especially in Rural areas Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerened drawing officer Remarks:									
1	2210-03-103-04-05-310-312	V	37,59,12			37,59,12		18,79,56	18,79,56
2	2210-03-789-04-05-310-312	V	9,10,88			9,10,88		4,55,44	4,55,44
3	2210-03-796-04-05-310-312	V	3,30,00			3,30,00		1,65,00	1,65,00
		Total	50,00,00			50,00,00		25,00,00	25,00,00

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

То

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT HEALTH, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.